



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 0711\_fba\_2020.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Frank		McGehee	12/31/2022	fmcgehee@twp.maplewood.nj.us

**Chief Administrative Officer**

Sonia	Alves	Viveiros		sviveiros@twp.maplewood.nj.us
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**Chief Financial Officer**

Joseph		Kolodziej		<a href="mailto:jkolodziej@twp.maplewood.nj.us">jkolodziej@twp.maplewood.nj.us</a>
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**Municipal Clerk**

Elizabeth		Fritzen		efritzen@twp.maplewood.nj.us
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**Registered Municipal Accountant**

Joseph	J	Faccione		jfaccione@sklein-cpa.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Dean		Dafis	12/31/2020	ddafis@twp.maplewood.nj.us
Victor		DeLuca	12/31/2020	vdeluca@twp.maplewood.nj.us
Nancy		Adams	12/31/2021	nadams@twp.maplewood.nj.us
Greg		Lembrich	12/31/2021	glembrich@twp.maplewood.nj.us
Frank		McGehee	12/31/2022	fmcgehee@twp.maplewood.nj.us



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.798	\$30,877,747.71	24.75%	\$3,991.16	Municipal Purpose Tax	ACTUAL	\$31,814,923.45
Municipal Library	0.036	\$1,401,476.39	1.12%	\$0.00	Municipal Library	ACTUAL	\$1,445,137.47
Municipal Open Space	0.010	\$386,546.42	0.31%	\$0.00	Municipal Open Space	ACTUAL	\$386,543.43
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.853	\$71,645,093.00	57.44%	\$0.00	Regional School District	ESTIMATED	\$73,500,000.00
County Purposes	0.512	\$19,793,371.69	15.87%	\$0.00	County Purposes	ESTIMATED	\$20,900,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.017	\$635,518.58	0.51%	\$0.00	County Open Space	ESTIMATED	\$618,500.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2019 Budget)</b>	<b>3.226</b>	<b>\$124,739,753.79</b>	<b>100.00%</b>	<b>\$3,991.16</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$128,665,104.35</b>
<p>Total Taxable Valuation as of October 1, 2019 <span style="float: right;"><u>\$3,865,434,300.00</u></span>                      (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment <span style="float: right;"><u>\$500,000.00</u></span></p>					<p>Revenue Anticipated, Excluding Tax Levy <span style="float: right;">14,579,770.45</span></p> <p>Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;">46,323,831.37</span></p> <p>Total Non-Municipal Tax Levy <span style="float: right;">\$95,405,043.43</span></p> <p>Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$127,149,104.35</span></p> <p>Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$1,518,275.08</span></p> <p>Total Amount to be Raised by Taxes <span style="float: right;">\$128,667,379.43</span></p>		
<b><u>Prior Year to Current Year Comparison</u></b>							
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>							
	Prior Year	Current Year	% Change (+/-)				
	0.798	0.823	3.13%				
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$30,877,747.71	\$31,814,923.45	3.04%	\$937,175.74			
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$3,991.16	\$4,115.00	3.10%	\$123.84			
<b>Sheet UFB-1</b>					<p><b><u>Tax Collections - ACTUAL as of Prior Year</u></b></p> <p>Total Tax Revenue, Collections CY 2019 <span style="float: right;">123,722,311.56</span></p> <p>Total Tax Levy, CY 2019 <span style="float: right;">124,812,723.50</span></p> <p>% of Taxes Collected, CY 2019 <span style="float: right;">99.13%</span></p> <p>Delinquent Taxes - December 31, 2019 <span style="float: right;">\$1,090,411.94</span></p>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-6.27%	(\$80,215.00)	\$1,280,215.00	\$1,200,000.00	\$1,200,000.00							
08	Local Revenue	11.27%	\$751,309.33	\$6,666,523.67	\$7,417,833.00	\$7,417,833.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,834,693.00	\$1,834,693.00	\$1,834,693.00							
08	Uniform Construction Code Fees	-1.73%	(\$10,320.00)	\$595,420.00	\$585,100.00	\$585,100.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	-10.87%	(\$64,392.35)	\$592,392.35	\$528,000.00	\$528,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-77.09%	(\$476,065.67)	\$617,510.12	\$141,444.45	\$141,444.45							
08	Other Special Items	54.49%	\$625,242.56	\$1,147,457.44	\$1,772,700.00	\$1,772,700.00							
15	Receipts from Delinquent Taxes	-4.49%	(\$51,695.91)	\$1,151,695.91	\$1,100,000.00	\$1,100,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	2.80%	\$866,844.00	\$30,948,079.45	\$31,814,923.45	\$31,814,923.45							
07	Minimum Library Tax	3.12%	\$43,661.18	\$1,401,476.29	\$1,445,137.47	\$1,445,137.47							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>3.47%</b>	<b>\$1,604,368.14</b>	<b>\$46,235,463.23</b>	<b>\$47,839,831.37</b>	<b>\$47,839,831.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	33.00	5.00	11.98%	\$345,440.00	\$2,882,310.00	\$3,227,750.00	\$2,501,875.00	\$22,000.00	\$703,875.00					
21	Land-Use Administration		3.00	-2.87%	(\$1,250.00)	\$43,550.00	\$42,300.00	\$42,300.00							
22	Uniform Construction Code	7.00	8.00	45.51%	\$254,976.00	\$560,218.00	\$815,194.00	\$815,194.00							
23	Insurance			13.00%	\$507,550.00	\$3,904,450.00	\$4,412,000.00	\$4,412,000.00							
25	Public Safety	124.00	33.00	2.48%	\$361,684.73	\$14,554,725.00	\$14,916,409.73	\$14,856,100.00	\$60,309.73						
26	Public Works	27.00	2.00	7.62%	\$276,765.82	\$3,633,325.00	\$3,910,090.82	\$3,887,975.00	\$22,115.82						
27	Health and Human Services	2.00	4.00	17.71%	\$59,736.82	\$337,250.00	\$396,986.82	\$353,685.00	\$43,301.82						
28	Parks and Recreation	4.00	67.00	8.76%	\$126,200.00	\$1,440,800.00	\$1,567,000.00	\$1,567,000.00							
29	Education (including Library)	21.00	55.00	-1.60%	(\$34,435.00)	\$2,158,785.00	\$2,124,350.00	\$2,124,350.00							
30	Unclassified			-80.00%	(\$100,000.00)	\$125,000.00	\$25,000.00	\$25,000.00							
31	Utilities and Bulk Purchases			2.98%	\$81,032.00	\$2,716,418.00	\$2,797,450.00	\$2,797,450.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$42,500.00	\$0.00	\$42,500.00	\$42,500.00							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
36	Statutory Expenditures			1.14%	\$56,650.00	\$4,970,850.00	\$5,027,500.00	\$4,992,500.00		\$35,000.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services			-44.04%	(\$105,708.00)	\$240,008.00	\$134,300.00	\$134,300.00							
43	Court and Public Defender	8.00	2.00	-17.10%	(\$103,930.00)	\$607,890.00	\$503,960.00	\$503,960.00							
44	Capital			-28.01%	(\$155,600.00)	\$555,600.00	\$400,000.00	\$400,000.00							
45	Debt			-0.08%	(\$5,686.00)	\$6,811,501.00	\$6,805,815.00	\$6,637,715.00		\$168,100.00					
46	Deferred Charges			32.85%	\$27,000.00	\$82,200.00	\$109,200.00	\$82,200.00		\$27,000.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			26.33%	\$316,000.00	\$1,200,000.00	\$1,516,000.00	\$1,516,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	<b>Total</b>	<b>226.00</b>	<b>179.00</b>	<b>4.16%</b>	<b>\$1,948,926.37</b>	<b>\$46,824,880.00</b>	<b>\$48,773,806.37</b>	<b>\$47,692,104.00</b>	<b>\$147,727.37</b>	<b>\$0.00</b>	<b>\$933,975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

				<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>			
X				Energy Receipts Tax	\$1,834,693.00	Unpredictable revenue managed by the State as Municipal Aid
X				Reduction in Available Fund Balance	\$1,200,000.00	Use of 2019 Surplus did not meet anticipated replenishment
X				General Capital Fund Balance	\$429,000.00	General Capital Suplus will not be replenished by next year
X				Joint Meeting Refund	\$224,500.00	Increased Refund that will likely not be repeated next year
		X		Disposal of Recyclables	\$663,750.00	Free Market forces continue to incease recycling costs with no State aid offset
		X		Health Benefits	\$3,075,000.00	State Heathh Benefit Plan premiumsss below the actuary recommendation to the State
X				Local Revenues	\$7,417,833.00	COVID-19 Pandemic and Lock Down has adversely affected the collection of fees

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	44	\$12,298,200.00	0.32%	15A Public Schools	13	\$128,836,700.00	14.81%
2 Residential	6,885	\$3,447,463,700.00	89.19%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0		0.00%	15C Public Property	73	\$593,867,700.00	68.26%
4A Commercial	296	\$308,745,100.00	7.99%	15D Church and Charities	36	\$55,733,500.00	6.41%
4B Industrial	32	\$33,429,000.00	0.86%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	19	\$63,498,300.00	1.64%	15F Other Exempt	22	\$91,539,400.00	10.52%
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	0		0.00%				
<b>Total</b>	<b>7,276</b>	<b>\$3,865,434,300.00</b>	<b>100.00%</b>	<b>Total</b>	<b>144</b>	<b>\$869,977,300.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>Percentage of Exempt vs. Non-Exempt Properties</b>			
89.90%				22.51%			
<b>Equalized Valuation, Taxable Properties</b>				<b>County Tax Board</b>			
\$4,299,704,449.39				59.00			
<b>Total # of property tax appeals filed in 2019</b>				<b>State Tax Court</b>			
59.00				32.00			
<b>Number of 2019 County Tax Board decisions appealed to Tax Court</b>				<b>Number of pending property tax appeals in State Tax Court</b>			
8.00				94.00			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>Amount paid out by municipality for tax appeals in 2019</b>			
94.00				\$275,798.00			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement	4	\$874,243.00	\$88,651,500.00	\$1,973,382.39
<b>Total 5 Yr Exemptions/Abatements</b>	<b>4</b>	<b>874,243.00</b>	<b>88,651,500.00</b>	<b>1,973,382.39</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	25,740.00	\$22,750.00	\$0.00	\$1,250.00	\$0.00	\$1,740.00
Supervisory Staff (Department Heads & Managers)	13.00	3.00	2,235,724.00	\$1,830,273.00	\$0.00	\$91,500.00	\$173,941.00	\$140,010.00
Police Officers (Including Superior Officers)	64.00	0.00	13,309,705.00	\$9,106,000.00	\$450,000.00	\$2,884,000.00	\$869,705.00	\$0.00
Fire Fighters (Including Superior Officers)	43.00	0.00	6,254,703.00	\$4,976,900.00	\$275,000.00	\$423,000.00	\$579,803.00	\$0.00
All Other Union Employees not listed above	59.00	101.00	6,095,600.00	\$4,203,275.00	\$162,600.00	\$485,100.00	\$811,725.00	\$432,900.00
All Other Non-Union Employees not listed above	33.00	141.00	2,660,233.00	\$1,704,640.00	\$0.00	\$323,400.00	\$463,843.00	\$168,350.00
<b>Totals</b>	<b>212.00</b>	<b>250.00</b>	<b>30,581,705.00</b>	<b>\$21,843,838.00</b>	<b>\$887,600.00</b>	<b>\$4,208,250.00</b>	<b>\$2,899,017.00</b>	<b>\$743,000.00</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	60.00	\$11,559.48	\$693,568.80	61.00	\$11,559.48	\$705,128.28
Parent & Child	25.00	\$20,691.36	\$517,284.00	28.00	\$20,691.36	\$579,358.08
Employee & Spouse (or Partner)	24.00	\$23,118.96	\$554,855.04	21.00	\$23,118.96	\$485,498.16
Family	67.00	\$32,250.88	\$2,160,809.23	70.00	\$32,250.88	\$2,257,561.88
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>176.00</b>		<b>\$3,926,517.07</b>	<b>180.00</b>		<b>\$4,027,546.40</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	0	\$11,559.48	\$0.00	0	\$11,559.48	\$0.00
Parent & Child	0	\$20,691.36	\$0.00	0	\$20,691.36	\$0.00
Employee & Spouse (or Partner)	0	\$23,118.96	\$0.00	0	\$23,118.96	\$0.00
Family	0	\$32,250.88	\$0.00	0	\$32,250.88	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$30,000.00	\$60,000.00	2	\$30,000.00	\$60,000.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$1,087,500.00)			
<b>Subtotal</b>	<b>2.00</b>		<b>(\$1,027,500.00)</b>	<b>2.00</b>		<b>\$60,000.00</b>
<b>GRAND TOTAL</b>	<b>178.00</b>		<b>\$2,899,017.07</b>	<b>182.00</b>		<b>\$4,087,546.40</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
POLICE DEPARTMENT	5310.00		X		
FIRE DEPARTMENT	3510.00		X		
DEPARTMENT OF PUBLIC WORKS	1350.00		X		
MUNICIPAL LIBRARY	1530.00		X		
<b>Totals</b>	11700.00				
<b>Total Funds Reserved as of end of 2019</b>					
<b>Total Funds Appropriated in 2020</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross		Net	Current Year				
	Debt	Deductions		Debt	Budget	2021 Budget	2022 Budget	All Additional Future Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$130,000.00	\$130,000.00	\$147,000.00	\$0.00
Regional School Debt	\$109,678,942.36	\$109,678,942.36	\$0.00	Utility Fund - Interest	\$16,280.00	\$8,310.00	\$4,410.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$250,000.00			
0	\$577,952.00	\$577,952.00	\$0.00	Bond Anticipation Notes - Interest	\$154,500.00			
0			\$0.00	Bonds - Principal	\$4,975,000.00	\$5,160,000.00	\$5,341,000.00	\$15,835,000.00
0			\$0.00	Bonds - Interest	\$1,258,215.00	\$1,029,425.00	\$814,640.00	\$2,034,900.00
0			\$0.00	Loans & Other Debt - Principal	\$43,219.02	\$44,087.74	\$44,973.89	\$447,502.48
0			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00					
0			\$0.00					
<b>Total (Current Year)</b>	<b>\$155,840,266.44</b>	<b>\$110,416,194.36</b>	<b>\$45,424,072.08</b>	<b>Total</b>	<b>\$6,827,214.02</b>	<b>\$6,371,822.74</b>	<b>\$6,352,023.89</b>	<b>\$18,317,402.48</b>
<u>Municipal Purposes</u>				<b>Total Principal</b>	<b>\$5,398,219.02</b>	<b>\$5,334,087.74</b>	<b>\$5,532,973.89</b>	<b>\$16,282,502.48</b>
Debt Authorized	\$5,892,000.00	\$159,300.00	\$5,732,700.00	<b>Total Interest</b>	<b>\$1,428,995.00</b>	<b>\$1,037,735.00</b>	<b>\$819,050.00</b>	<b>\$2,034,900.00</b>
Notes Outstanding	\$7,801,590.00		\$7,801,590.00	<b>% of Total Current Year Budget</b>	<b>14.00%</b>			
Bonds Outstanding	\$31,311,000.00		\$31,311,000.00					
Loans and Other Debt	\$578,782.08		\$578,782.08					
				<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2010 census)	23,868			<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
Per Capita Gross Debt	\$6,529.26			Rating		AA		
Per Capita Net Debt	\$1,903.14			Year of Last Rating		2018		
3 Yr. Average Property Valuation		\$4,180,862,222.00						
Net Debt as % of 3 Year Avg Property Valuation		1.09%		<b>Mark "X" if Municipality has no bond rating</b>				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Twp of South Orange Village	Shared Court		1/1/2020	12/31/2020	
Providing	Township of Millburn	Plumbing Inspections		7/1/2018	6/30/2022	
Providing	Township of Millburn	Electrical Inspections		7/1/2018	6/30/2022	
Providing	Univ of Medicine & Dentistry	EMS Dispatch Services		9/1/2020	8/31/2023	
Receiving	Essex Regional Health Comm	Environmental Services	Outsourced Services	1/1/2020	12/31/2020	
Receiving	St. Hubert's Animal Welfare	Animal Control	Outsourced Services	1/1/2020	12/30/2020	



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
