



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0711_fba_2017.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
VICTOR		DELUCA	12/31/2017	v.deluca@twp.maplewood.nj.us

Chief Administrative Officer

JOSEPH	F.	MANNING		twpadmin@twp.maplewood.nj.us
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Chief Financial Officer

JUAN	B.	URIBE		cfo@twp.maplewood.nj.us
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Municipal Clerk

ELIZABETH	J.	FRITZEN		liz@twp.maplewood.nj.us
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Registered Municipal Accountant

JOSEPH	J.	FACCONE		jfaccone@sklein-cpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
VICTOR		DELUCA	12/31/2017	v.deluca@twp.maplewood.nj.us
NANCY		ADAMS	12/31/2018	nadams@twp.maplewood.nj.us
INDIA		LARRIER	12/31/2017	ilarrier@twp.maplewood.nj.us
GREG		LEMBRICH	12/31/2018	glembrich@twp.maplewood.nj.us
FRANK		MCGEHEE	12/31/2019	fmcgehee@twp.maplewood.nj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2017 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.907	\$27,733,807.00	24.63%	\$3,600.73	Municipal Purpose Tax	ACTUAL	\$28,400,536.00
Municipal Library	0.038	\$1,165,492.00	1.03%	\$150.86	Municipal Library	ACTUAL	\$1,253,508.00
Municipal Open Space	0.010	\$305,698.27	0.27%	\$39.70	Municipal Open Space	ACTUAL	\$385,159.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	2.135	\$65,254,039.00	57.94%	\$8,475.80	Regional School District	ACTUAL	\$66,559,120.00
County Purposes	0.577	\$17,637,085.45	15.66%	\$2,290.65	County Purposes	ACTUAL	\$17,989,827.16
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.018	\$526,785.48	0.47%	\$71.46	County Open Space	ACTUAL	\$537,321.19
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	3.685	\$112,622,907.20	100.00%	\$14,629.19	Total ESTIMATED amount to be raised by taxes		\$115,125,471.35
Total Taxable Valuation as of October 1, 2016 <u>\$3,056,982,720.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>13,969,473.00</u>		
Current Year Average Residential Assessment <u>\$396,993.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>41,323,515.82</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$85,471,427.35</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$112,825,470.17</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$2,302,560.62</u>		
0.907	0.737	-18.74%			Total Amount to be Raised by Taxes <u>\$115,128,030.78</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.00%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$27,733,807.00	\$28,400,536.00	2.40%	\$666,729.00		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2016 <u>111,608,482.73</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2016 <u>112,616,586.74</u>		
\$3,600.73	\$2,925.84	-18.74%	(\$674.89)		% of Taxes Collected, CY 2016 <u>99.10%</u>		
Sheet UFB-1					Delinquent Taxes - December 31, 2016 <u>\$1,254,198.16</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-5.00%	(\$100,000.00)	\$2,000,000.00	\$1,900,000.00	\$1,900,000.00							
08	Local Revenue	19.91%	\$1,484,782.31	\$7,459,208.69	\$8,943,991.00	\$8,125,816.00		\$818,175.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,834,693.00	\$1,834,693.00	\$1,834,693.00							
08	Uniform Construction Code Fees	-13.28%	(\$130,113.00)	\$980,113.00	\$850,000.00	\$850,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-100.00%	(\$108,483.19)	\$108,483.19	\$0.00								
08	Additional Revenue Offset by Appropriations	243.57%	\$176,498.04	\$72,463.96	\$248,962.00	\$248,962.00							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-10.59%	(\$119,657.08)	\$1,129,657.08	\$1,010,000.00	\$1,010,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.40%	\$666,729.00	\$27,733,807.00	\$28,400,536.00	\$28,400,536.00							
07	Minimum Library Tax	7.55%	\$88,016.00	\$1,165,492.00	\$1,253,508.00	\$1,253,508.00							
54	Open Space Levy Tax	25.99%	\$79,460.73	\$305,698.27	\$385,159.00		\$385,159.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$49,535.00		\$49,535.00			\$49,535.00					
	Total	4.88%	\$2,086,767.81	\$42,789,616.19	\$44,876,384.00	\$43,623,515.00	\$385,159.00	\$867,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility	
20	General Government	30.00	4.00	0.63%	\$13,643.00	\$2,149,682.00	\$2,163,325.00	\$2,163,325.00								
21	Land-Use Administration		3.00	0.80%	\$365.00	\$45,903.00	\$46,268.00	\$46,268.00								
22	Uniform Construction Code	7.00	8.00	-7.21%	(\$47,265.00)	\$655,551.00	\$608,286.00	\$608,286.00								
23	Insurance			1.12%	\$43,472.00	\$3,874,500.00	\$3,917,972.00	\$3,917,972.00								
25	Public Safety	124.00	33.00	2.25%	\$304,804.00	\$13,574,545.00	\$13,879,349.00	\$13,879,349.00								
26	Public Works	27.00	2.00	1.29%	\$40,535.00	\$3,153,348.00	\$3,193,883.00	\$3,193,883.00								
27	Health and Human Services	1.00	4.00	-1.43%	(\$4,318.00)	\$302,768.00	\$298,450.00	\$298,450.00								
28	Parks and Recreation	4.00	67.00	2.10%	\$16,913.00	\$803,550.00	\$820,463.00	\$820,463.00								
29	Education (including Library)	21.00	55.00	3.44%	\$71,790.00	\$2,084,216.00	\$2,156,006.00	\$2,156,006.00								
30	Unclassified			-23.49%	(\$555,932.00)	\$2,366,735.00	\$1,810,803.00	\$557,934.00	\$385,159.00	\$867,710.00						
31	Utilities and Bulk Purchases			0.41%	\$3,400.00	\$835,600.00	\$839,000.00	\$839,000.00								
32	Landfill / Solid Waste Disposal			30.77%	\$10,000.00	\$32,500.00	\$42,500.00	\$42,500.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			4.19%	\$167,754.00	\$3,999,656.00	\$4,167,410.00	\$4,167,410.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$710,242.00	\$710,242.00	\$710,242.00								
43	Court and Public Defender	8.00	2.00	2.00%	\$2,640.00	\$132,000.00	\$134,640.00	\$134,640.00								
44	Capital			-5.13%	(\$7,931.00)	\$154,648.00	\$146,717.00	\$146,717.00								
45	Debt			0.13%	\$7,324.00	\$5,602,012.00	\$5,609,336.00	\$5,609,336.00								
46	Deferred Charges			66.65%	\$52,685.00	\$79,050.00	\$131,735.00	\$131,735.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			93.28%	\$1,110,000.00	\$1,190,000.00	\$2,300,000.00	\$2,300,000.00								
55	Surplus General Budget			-5.00%	(\$100,000.00)	\$2,000,000.00	\$1,900,000.00	\$1,900,000.00								
	Total	222.00	178.00	2.58%	\$1,129,879.00	\$43,746,506.00	\$44,876,385.00	\$43,623,516.00	\$0.00	\$385,159.00	\$867,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

<p style="margin: 0;">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>				Amount	Comment/Explanation	
<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>			
X				Interfunds from Grant, Trust, Utility and General Capital funds	\$730,000.00	May not be available next year
	X			Salaries and Wages	\$420,000.00	Collectively negotiated labor agreements, new hires, and promotions
X				Consolidated Municipal Property Tax Relief Aid (CMPTRA)	\$85,970.00	Unpredictable revenue managed by the State as Municipal Aid
X				Energy Receipts Tax (ETR)	\$50,000.00	Unpredictable revenue managed by the State as Municipal Aid

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)				Property Tax Assessments - Exempt Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	48	\$11,638,600.00	0.30%	15A Public Schools	13	\$128,836,700.00	15.62%
2 Residential	6,875	\$3,416,436,700.00	88.70%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm			0.00%	15C Public Property	73	\$593,867,700.00	72.02%
4A Commercial	302	\$332,822,400.00	8.64%	15D Church and Charities	39	\$57,509,700.00	6.97%
4B Industrial	32	\$37,888,000.00	0.98%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	16	\$50,172,600.00	1.30%	15F Other Exempt	22	\$44,384,600.00	5.38%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$2,639,093.00	0.07%				
Total	7,274	\$3,851,597,393.00	100.00%	Total	147	\$824,598,700.00	100.00%
Average Ratio (%), Assessed to True Value				100.00%			
Equalized Valuation, Taxable Properties				\$3,851,597,393.00			
Total # of property tax appeals filed in 2016				County Tax Board		45.00	
				State Tax Court		19.00	
Number of 2016 County Tax Board decisions appealed to Tax Court				9.00			
Number of pending property tax appeals in State Tax Court				47.00			
Amount paid out by municipality for tax appeals in 2016				\$557,474.07			
				Percentage of Exempt vs. Non-Exempt Properties			
				21.41%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption	10	\$176,373.48	\$38,661,300.00	\$1,424,668.91
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement	2	\$366,778.65	\$24,404,200.00	\$899,294.77
Total 5 Yr Exemptions/Abatements	12	543,152.13	63,065,500.00	2,323,963.68

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Irvington Ave Urban Renewal LP	Aff. Housing	\$126,040.41	\$9,365,200.00	\$345,107.62															
Burnett Avenue Renewal, LLC	Aff. Housing	\$240,738.24	\$15,039,000.00	\$554,187.15															
Total Long Term Exemptions - Column Total		366,778.65	24,404,200.00	899,294.77	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$366,778.65	\$24,404,200.00	\$899,294.77

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	22,399.81	\$20,808.00				\$1,591.81
Supervisory Staff (Department Heads & Managers)	10.00	2.00	1,485,496.70	\$974,852.00		\$246,218.70	\$189,849.82	\$74,576.18
Police Officers (Including Superior Officers)	62.00		10,391,468.53	\$7,135,194.94	\$625,000.00	\$1,231,093.50	\$854,337.68	\$545,842.41
Fire Fighters (Including Superior Officers)	43.00		6,481,277.76	\$4,078,083.81	\$480,000.00	\$1,055,223.00	\$555,997.54	\$311,973.41
All Other Union Employees not listed above	64.00	64.00	4,474,749.78	\$2,385,423.12	\$265,113.00	\$773,830.20	\$867,898.59	\$182,484.87
All Other Non-Union Employees not listed above	43.00	107.00	2,554,319.91	\$1,786,239.60		\$211,044.60	\$420,388.38	\$136,647.33
Totals	222.00	178.00	25,409,712.49	\$16,380,601.47	\$1,370,113.00	\$3,517,410.00	\$2,888,472.00	\$1,253,116.01

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	45.00	\$11,222.88	\$505,029.60	51.00	\$11,234.06	\$572,937.06
Parent & Child	20.00	\$20,089.08	\$401,781.60	22.00	\$20,109.24	\$442,403.28
Employee & Spouse (or Partner)	23.00	\$22,445.88	\$516,255.24	29.00	\$22,468.08	\$651,574.32
Family	74.00	\$31,312.08	\$2,317,093.92	74.00	\$31,343.40	\$2,319,411.60
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	162.00		\$3,740,160.36	176.00		\$3,986,326.26
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00	1	\$10,084.00	\$10,084.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$25,360.08	\$50,720.16	2	\$25,100.00	\$50,200.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$50,720.16	3.00		\$60,284.00
GRAND TOTAL	164.00		\$3,790,880.52	179.00		\$4,046,610.26

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
FIRE DEPARTMENT	2100.00	\$178,500.00	X		
MUNICIPAL LIBRARY	1822.00	\$127,912.00	X		
POLICE DEPARTMENT	2500.00	\$418,850.00	X		
PUBLIC WORKS DEPARTMENT	1560.00	\$124,800.00	X		
Totals	7982.00	\$850,062.00			
Total Funds Reserved as of end of 2016		\$0.00			
Total Funds Appropriated in 2017		\$100,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2018	2019	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt			\$0.00	Utility Fund - Principal	\$150,000.00	\$150,000.00	\$150,000.00	\$567,000.00
Regional School Debt	\$22,389,354.77	\$22,389,354.77	\$0.00	Utility Fund - Interest	\$30,899.00	\$26,965.00	\$26,015.00	\$158,760.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$256,500.00			
Swimming Pool	\$997,000.00	\$0.00	\$997,000.00	Bond Anticipation Notes - Interest	\$122,265.00			
0			\$0.00	Bonds - Principal	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$16,346,000.00
0			\$0.00	Bonds - Interest	\$1,202,815.00	\$1,033,081.70	\$863,348.41	\$2,590,045.23
0			\$0.00	Loans & Other Debt - Principal	\$65,132.90	\$65,132.90	\$65,132.90	\$583,304.29
0			\$0.00	Loans & Other Debt - Interest	\$16,635.00	\$13,852.20	\$12,460.81	\$137,068.00
0			\$0.00					
0			\$0.00	Total	\$5,844,246.90	\$5,289,031.80	\$5,116,957.12	\$20,382,177.52
<u>Municipal Purposes</u>								
Debt Authorized	\$2,245,202.14		\$2,245,202.14	Total Principal	\$4,471,632.90	\$4,215,132.90	\$4,215,132.90	\$17,496,304.29
Notes Outstanding	\$12,667,472.00		\$12,667,472.00	Total Interest	\$1,372,614.00	\$1,073,898.90	\$901,824.22	\$2,885,873.23
Bonds Outstanding	\$28,356,000.00	\$9,052,137.00	\$19,303,863.00	% of Total Current Year Budget	13.02%			
Loans and Other Debt	\$778,702.99		\$778,702.99					
Total (Current Year)	\$67,433,731.90	\$31,441,491.77	\$35,992,240.13	Description	Debt Not Listed Above			
Population (2010 census)	23,868			Total Guarantees - Governmental				
Per Capita Gross Debt	\$2,825.28			Total Guarantees - Other				
Per Capita Net Debt	\$1,507.97			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		\$3,552,013,405.33		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		1.01%		Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating	AA2	AA	N/A	
				Year of Last Rating	2017	2016	N/A	
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Municipal Shared Court	Security	Shared Court with Village of South Orange	1/1/2017	12/31/2017	\$30,000.00
Receiving	St. Hubert's Animal Welfare	Animal control	Outsourced services	1/1/2017	12/31/2017	\$71,601.00
Receiving	Essex Regional Health Commission	Environmental services	Outsourced services	1/1/2017	12/31/2017	\$5,405.00
Providing	Township of Millburn	Electrical Inspections		6/30/2014	6/30/2018	\$69,085.00
Providing	Township of Millburn	Plumbing Inspections		6/30/2014	6/30/2018	\$86,997.00
Providing	Twp of South Orange Village	Code Enforcement		11/1/2011	12/31/2017	\$93,453.00
Providing	Twp of South Orange Village	Shared Court		11/1/2011	12/31/2017	\$360,193.00
Providing	Univ. of Medicine and Dentistry	EMS Dispatch Services	Fire Department and First Aid Squad	9/1/2014	8/31/2017	\$50,000.00
Receiving	Twp of South Orange Village	Network Administration		6/1/2012	6/1/2018	\$56,000.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
